

Chemung County Transit System (CTS)

Chemung County Executive: Mr. Thomas Santull
(607) 737-2912

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elmira, NY	
Square Miles	35
Population	67,159
Population Ranking out of 465 UZAs	360
Other UZAs Served	

Service Area Statistics

Square Miles	408
Population	95,195

Service Consumption

Annual Passenger Miles	2,726,704 Q
Annual Unlinked Trips	574,043
Average Weekday Unlinked Trips	1,996
Average Saturday Unlinked Trips	1,118
Average Sunday Unlinked Trips	124

Service Supplied

Annual Vehicle Revenue Miles	1,148,796
Annual Vehicle Revenue Hours	65,881 Q
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	27
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$1,939,150

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$1,939,150
Local Funds	(15%)	667,753
State Funds	(26%)	1,190,377
Federal Assistance	(13%)	591,200
Other Funds	(4%)	202,794
Total Operating Funds Expended		\$4,591,274

Sources of Capital Funds Expended

Local funds	(7%)	\$208,011
State Funds	(33%)	934,602
Federal Assistance	(59%)	1,664,091
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,806,704

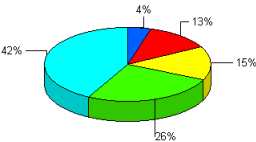
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	4,572,739
Other Operating Expenses	18,535
Total Operating Expenses	\$4,591,274
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$2,214,037	\$0	\$0	\$0	\$2,214,037
Demand Response	0	9	\$592,668	\$0	\$0	\$0	\$592,668
Total	0	27	\$2,806,705	\$0	\$0	\$0	\$2,806,705

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,333,265	\$1,456,664	\$2,214,037	2,414,482 Q	909,082	508,312	51,264 Q	0.0	18	1.9	18	1.56	0%
Demand Response	\$1,258,009	\$482,486	\$592,668	312,222 Q	239,714	65,731	14,617	N/A	9	0.0	9	N/A	0%

Performance Measures

Service Efficiency

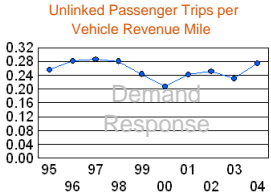
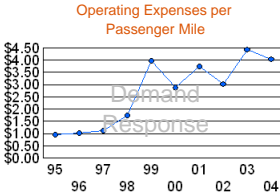
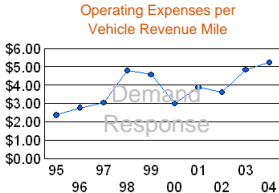
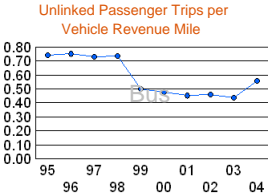
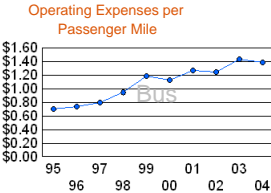
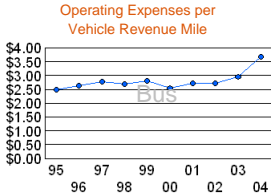
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.67	\$65.02 Q
Demand Response	\$5.25	\$86.06

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.38	\$6.56 Q
Demand Response	\$4.03	\$19.14 Q

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.56	9.92 Q
Demand Response	0.27	4.50



1 Excludes data for purchased transportation reported separately